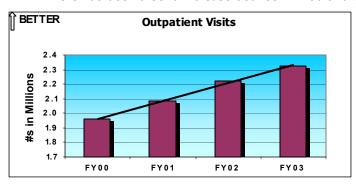


VA Stars & Stripes Healthcare Network (VISN 4)

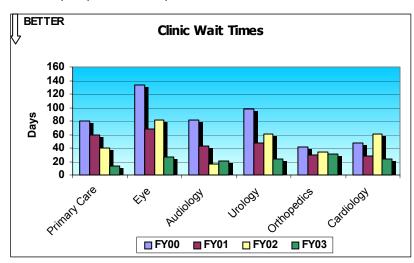
FY 2003 Key Indicators

Unique Patient Growth FY00 217,180 FY01 242,111 FY02 270,627 FY03 287,948

There has been a 33% increase between FY 00 and 03.

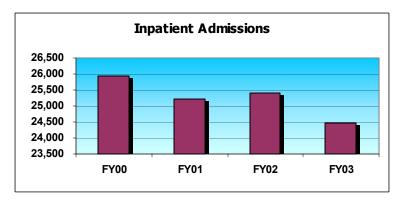


Outpatient visits have risen from 1,958,124 in FY 00 to 2,325,419 in FY 03, an increase of 19%.



Overall waiting times have decreased significantly since FY 00. All 6 key clinics were at or below the 30-day criterion in FY 03.

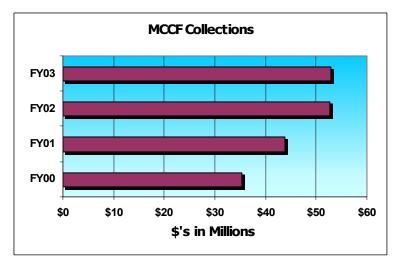
Operating Beds				
	FY 00	FY 03		
Medical/Surgical	522	518		
I/P Psychiatry	453	453		
Long-Term Care	1639	1713		



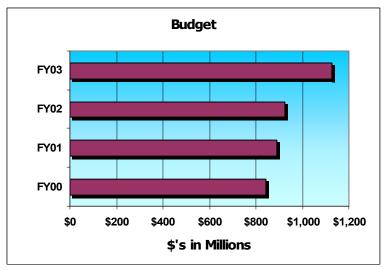
Inpatient admissions continue to decline, similar to the decline that has occurred in the private sector.

Long-Term Care Admissions			
FY00	3,933		
FY01	5,452		
FY02	5,268		
FY03	5,349		

Long-term care admissions have remained relatively unchanged over the last three years.



MCCF collection levels have continued to rise, and were nearly \$53 million in FY 03.

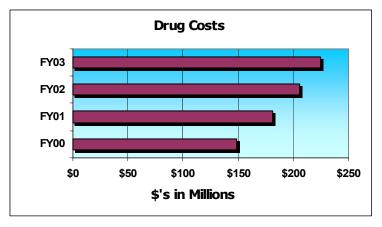


Appropriated funding for medical care climbed to \$1,125,800,000 in FY 03.

Patient Satisfaction Survey*

(national avg. in color)	Inpatient	Outpatient
FY00	63% (63%)	71% (67%)
FY01	61% (64%)	69% (65%)
FY02	76% (70%)	74% (70%)
FY03 cum thru Q3	,	77% (73%)

^{*} Percent of patients reporting the overall quality of VA care was "very good" or "excellent." (*higher is better*)



Drug costs have continued to increase within the network. In FY 03, they were \$224 million, 51% higher than in FY 00.

VA Stars & Stripes Healthcare Network



Serving those who served

www.starsandstripes.med.va.gov (412) 784-3939

Data prepared by Network Data Analysis and Information Office. Primary Data Sources: U.S. Department of Veterans Affairs' VSSC/KLF databases, Office of Quality and Performance (OQP), and Chief Business Office